

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2026
 Current Dates: 1/1/2026 - 1/31/2026
 Cumulative Dates: 1/1/2026 - 1/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-17,200.00	\$16,387.50	2	-17,200.00	\$16,387.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	777.00	\$12,747.98	6	777.00	\$12,747.98	6	\$509,849.88	2.50%
A2b - Residential Conservation Services (RCS)	0.00	\$1,952.10	7	0.00	\$1,952.10	7	\$100,200.65	1.95%
A2c - Residential Retail	5,293.16	\$17,326.00	16	5,293.16	\$17,326.00	16	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	-11,129.84	\$48,413.58	31.00	-11,129.84	\$48,413.58	31	\$610,050.53	
Res % of Total	-264.61%	69.79%	86.11%	-264.61%	69.79%	86.11%	56.77%	
B1a - Income Eligible Coordinated Delivery	130.00	\$5,668.86	1	130.00	\$5,668.86	1	\$149,888.91	3.78%
IE Subtotal	130.00	\$5,668.86	1.00	130.00	\$5,668.86	1	\$149,888.91	
IE % of Total	3.09%	8.17%	2.78%	3.09%	8.17%	2.78%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	15,206.00	\$15,289.34	4	15,206.00	\$15,289.34	4	\$314,608.14	4.86%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	15,206.00	\$15,289.34	4.00	15,206.00	\$15,289.34	4	\$314,608.14	
C&I % of Total	361.52%	22.04%	11.11%	361.52%	22.04%	11.11%	29.28%	
Total	4,206.16	\$69,371.78	36	4,206.16	\$69,371.78	36	\$1,074,547.57	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.